

Agenda

Human Services Committee

July 18, 2018, 5:15 pm, Room 331

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (6/20/18)
- C. Privilege of the Floor
 - 1. Proposed Resolution- Confirm Appointment and Re-Appointments – Chautauqua Opportunities Board of Directors
 - 2. Proposed Resolution- Budget Modification for Actual Youth Bureau Allocations Received
 - 3. Proposed Resolution- Reallocating Salary Grades for Caseworker, Caseworker (CPS), Senior Caseworker, Senior Caseworker (CPS), Case Supervisor B, Case Supervisor B (CPS), and Case Supervisor A
 - 4. Proposed Resolution- To Accept New York State Department of Health Nurse Family Partnership Program Grant
 - 5. Other-

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

GMB 7/9/18

TITLE: Confirm Appointment and Re-Appointments – Chautauqua Opportunities Board of Directors

BY: Human Services Committee:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, George M. Borrello, County Executive, has submitted the following appointment and re-appointments for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointment and re-appointments to the Chautauqua Opportunities Governing Board.

Appointment:

George M. Borrello
1014 South Shore Dr.
Irving, N.Y. 14081
Term Expires: 6/30/19

Replacing Nicodemo Piccolo

Re-Appointments:

Joseph A. Gerace
235 Hunt Rd. W.E.
Jamestown, N.Y. 14701
Term Expires: 6/30/19

Dr. John P. Hamels
5996 Welch Hill Rd.
Ripley, N.Y. 14775
Term Expires: 6/30/19

Willie Rosas
768 Central Ave.
Dunkirk, N.Y. 14048
Term Expires: 6/30/19

Benjamin Spitzer
5841 Snug Harbor Dr.
Mayville, N.Y. 14757
Term Expires: 6/30/19

Paul Whitford
58 Harris Avenue
Jamestown, N.Y. 14701
Term Expires: 6/30/19

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

CLS 06/25/18
ABC 06/28/18
SMA 6/29/18
KMD 6/29/18
KLC 7/9/18
GMB 7/9/18

TITLE: Budget Modification for Actual Youth Bureau Allocations Received

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Chautauqua County Youth Bureau's New York State Office of Children and Family Services (OCFS) Youth Development allocation and Runaway and Homeless Youth (RHYA) I and RHYA II allocations for calendar year 2018 total \$206,755; and

WHEREAS, the 2018 Youth Bureau budget was prepared based on the total 2017 allocation of \$209,487; therefore, be it

RESOLVED, That the Director of Finance is authorized and directed to make the follow adjustments to the 2018 Budget:

INCREASE APPROPRIATION ACCOUNT:

A.7020.----.4 Contractual – Youth Bureau \$ 647

DECREASE APPROPRIATION ACCOUNT:

A.7310.----.4 Contractual – Youth Programs \$ 3,379

INCREASE REVENUE ACCOUNT:

A.7020.R382.0000 NYS Aid – Youth Programs \$10,647

DECREASE REVENUE ACCOUNT:

A.7310.R382.0000 NYS Aid – Youth Programs \$13,379

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

CLS 06/20/18
ABC 06/20/18
JLW 06/22/18
SMA 06/22/18
KMD 6/22/18
KLC 6/25/18
GMB 6/26/18

TITLE: Reallocating Salary Grades for Caseworker, Caseworker (CPS), Senior Caseworker, Senior Caseworker (CPS), Case Supervisor B, Case Supervisor B (CPS), and Case Supervisor A

BY: Administrative Services, Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Director of Health and Human Services requested a review of the Caseworker, Caseworker (CPS), Senior Caseworker, Senior Caseworker (CPS), Case Supervisor B, Case Supervisor B (CPS), and Case Supervisor A salary grades; and

WHEREAS, the Human Resources staff reviewed the salary grades and duties currently being performed by such positions and recommended a two (2) grade salary increase in each case; and

WHEREAS, the Reallocation Committee as defined by the CSEA Unit 6300 Collective Bargaining Agreement, comprised of the County Executive, Director of Human Resources and President of CSEA Unit 6300, met and approved the recommended grade changes; and

WHEREAS, currently the title of Caseworker is at salary grade 14, the title of Caseworker (CPS) is at salary grade 16, the title of Senior Caseworker is at salary grade 17, the title of Senior Caseworker (CPS) is at salary grade 19, the title of Case Supervisor B is at salary grade 19, the title of Case Supervisor B (CPS) is at salary grade 21, and the title of Case Supervisor A is currently at salary grade 23; therefore be it

RESOLVED, That the title of Caseworker be set at salary grade 16, the title of Caseworker (CPS) be set at salary grade 18, the title of Senior Caseworker be set at salary grade 19, the title of Senior Caseworker (CPS) be set at salary grade 21, the title of Case Supervisor B be set at salary grade 21, the title of Case Supervisor B (CPS) be at salary grade 23, and the title of Case Supervisor A be set at salary grade 25 of the CSEA Unit 6300 salary schedule.

2018 CSEA Unit 6300 Salary Schedule

Caseworker	Grade 16	(\$20.82 - \$26.72 per hour) (\$37,892.40 - \$48,630.40 per year)
Caseworker (CPS)	Grade 18	(\$22.36 - \$28.73 per hour) (\$40,695.20 - \$52,588.60 per year)
Senior Caseworker	Grade 19	(\$23.26 - \$29.84 per hour) (\$42,333.20 - \$54,308.80 per year)
Senior Caseworker (CPS)	Grade 21	(\$25.03 - \$32.15 per hour) (\$45,554.60 - \$58,513.00 per year)
Case Supervisor B	Grade 21	(\$25.03 - \$32.15 per hour) (\$45,554.60 - \$58,513.00 per year)
Case Supervisor B (CPS)	Grade 23	(\$26.94 - \$34.74 per hour) (\$49,030.80 - \$63,226.80 per year)
Case Supervisor A	Grade 25	(\$29.10 - \$37.54 per hour) (\$52,962.00 - \$68,322.80 per year)

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

CLS 07/03/18
KMW 07.09.18
SMA 7/9/18
KMD 7/9/18
KLC 7/9/18
GMB 7/11/18

TITLE: To Accept New York State Department of Health Nurse Family Partnership Program Grant

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the New York State Department of Health (NYSDOH) has awarded a Nurse Family Partnership Program Grant to the Chautauqua County Department of Health and Human Services to support Nurse Family Partnership activities for the period October 1, 2018 through September 30, 2023 in the amount of \$454,770; and

WHEREAS, the 2018 Chautauqua County Adopted Budget must be adjusted to include awarded funds of \$90,954 applicable to the 2018 budget year; now, therefore be it

RESOLVED, That the County Executive is hereby authorized to enter into agreements with the New York State Department of Health for program funding for so long as the County Department of Health and Human Services continues to be eligible for program funds; and be it further

RESOLVED, That the County Executive is hereby authorized to execute any additional documentation, amendments, or addenda necessary to effectuate the County's receipt of such funds; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2018 budget:

ESTABLISH AND INCREASE REVENUE ACCOUNT:

A.4010.NURS.R340.1FOU	New York State Aid – Public Health Administration (Nursing)--Nurse Family Partnership	\$90,954
-----------------------	--	----------

DECREASE REVENUE ACCOUNT:

A.4010.NURS R460.1FOU	Federal Aid – Public Health Administration (Nursing)- Family Partnership Medicaid	\$90,954
-----------------------	--	----------

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date